

SERVICE – DAILY OPERATING CONTROL



Update Context

1.View

2. After Sales.

1. View.

The view consists of departments, this is equivalent to the DOC that is received automated at 22:00.

n ▼ Mont	th •	Overview *	Vehicles +	Lead Management *	Valuations 👻	F&I *	Service -	Parts 🕶	Analytics *	Rankings *	Marcelle App	pekaryn 👻	
				GROUP	ERVICE PROG	RESS FO		DAY 21/2	1 AS AT: 202	2-02-03 AT 10	0:45 🛓		
	Date								Service				
Date						W	orking Days				T/Over	GF	GP9
2021-12-0	01 : Wed						1				343 907	229 167	65.69
2021-12-4	02 : Thu										363 951	252 231	69.39
2021-12-0	03 : Fri						3				308 600	222 433	72.19
2021-12-0	04 : Sat						3				36 370	26 737	73.59
2021-12-0	06 : Mon						4				356 247	245 551	68.99
2021-12-0	07 : Tue						5				409 178	282 836	69.19
2021-12-0	08 : Wed						6				416 463	284 708	68.49

2.Service.

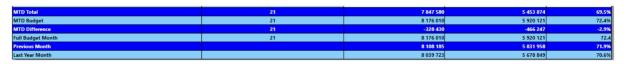
The system will calculate the gross profit from your Trail Balance account types. Parts and service departments.



Colom's.

- Date \rightarrow The date of the transactions.
- Working Days → Working Days for date.
- T/Over \rightarrow Turnover for the day.
- GP \rightarrow Gross Profit for the Day.
- GP% \rightarrow Gross Profit percentage for the day.
- Units \rightarrow New and Used Units Sold for the day.

The total of the report.



Rows.

- MTD Total → The sum of all daily transactions.
- MTD Budget \rightarrow The Budget for the current working day.
- MTD Difference \rightarrow Over under budget for current working day.
- Full Budget Month \rightarrow The full Month End Budget.
- Previous Month \rightarrow The actuals achieved for the previous month.
- Last Year Month \rightarrow The actuals achieved for the same month last year.