SERVICE – DAILY OPERATING CONTROL

Update Context

1. View
2. After Sales.

1. View.

The view consists of departments, this is equivalent to the DOC that is received automated at 22:00.

2. Service.

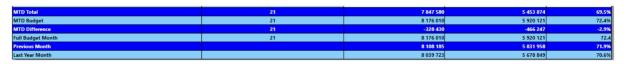The system will calculate the gross profit from your Trail Balance account types. Parts and service departments.

Colom's.
- Date → The date of the transactions.
- Working Days → Working Days for date.
- T/Over → Turnover for the day.
- GP → Gross Profit for the Day.
- GP% → Gross Profit percentage for the day.
- Units → New and Used Units Sold for the day.

The total of the report.

MTD Total	21	7 847 580	5 453 874	69.5%
MTD Budget	21	8 176 010	5 920 121	72.4%
MTD Difference	21	-328 430	-466 247	-2.9%
Full Budget Month	21	8 176 010	5 920 121	72.4
Previous Month		8 108 185	5 831 958	71.9%
Last Year Month		8 039 723	5 678 849	70.6%

Rows.
- MTD Total → The sum of all daily transactions.
- MTD Budget → The Budget for the current working day.
- MTD Difference → Over under budget for current working day.
- Full Budget Month → The full Month End Budget.
- Previous Month → The actuals achieved for the previous month.
- Last Year Month → The actuals achieved for the same month last year.